

Primary PE and Sport premium key outcome indicator	AMOUNT FOR YEAR	DESIRED IMPACT	INTERIM IMPACT SUMMARY APRIL 2017	FINAL IMPACT SUMMARY JULY 2017	SUSTAINABILITY AND NEXT STEPS
DRAFT PLAN AND ESTIMATED FIGURES	9045				
Swimming 2016/17 for Reception, year 3 and year 6	1008	Water safety, Water confidence, life skills and learning of and acquiring the fundamentals (R, Yr3 & 6)			All children will be able to pass on their skills to friends and family. All children will be able to use their skills learnt to be safe within the water (on holiday, at the beach, local pool etc) and will be able to enjoy the water with the risk minimised.
Swimming Level 2 course	300	All attendees will pass the level 2 ASA certified course and will be qualified to teach school swimming			Next academic year Reception, Year 3, Year 6 and the PE team will be delivering the school swimming 2017/18 and therefore will minimise costs for the future.
Staff cover for Swimming course	230	Cover the staff who were attending the swimming course. (2 STAFF)			Staff who needed cover were able to attend the course and passed. Staff will now be able to deliver school swimming lessons.
CPD for teachers. Instructor booked for school swimming.	600	All staff will be confident to deliver school swimming the following year. Staff will be able to utilise resources from the swimming Level 2 Course and the CPD to deliver high quality Swimming lessons.			Staff will be delivering Swimming 2017/18 and future years
Year 5 Cycling proficiency	300	Children will acquire a lifeskill and a recognised qualification (level 2 accreditation).			Children will be safe on their bikes within our local community and will be able to pass on their knowledge to family and friends.
Year 1 Balanceability	600	Children will acquire a lifeskill and a recognised qualification (level 1 accreditation).			Children will develop their motor skills and they will develop the want to go riding on their bikes outside of school.
Sheppey and Sittingbourne school sport partnership Package	500	Competitions and events will be planned out throughout the year with at least one event each term and at least one staff CPD delivered each term (except term 6). SGO support also given to help reach Gold for the school games mark.			High quality PE lessons are planned and resources used for future lessons. Competitive school sport to continue and start to plan for the next academic year. Apply for the School Games Mark.
Badges for Sports leaders and Change 4 Life Champions	79.9	Children will take pride in their school and the provision of school sport, clubs and healthy eating.			Current sports leaders and change 4 life champions will train the next cohort of leaders/champions to continue their work e.g. provision of breaktime and lunchtime clubs, competitions, after school clubs etc.
Sports Leader Packs	48	Children will be trained to be sports leaders who will then be certified. The training will involve the planning and delivering clubs and activities to children and also how to plan and organise events.			Sports leaders will hand over resources and will feedback about the year to the next cohort of children who will be sports leaders.
Skills 2 Achieve	695	Class teachers and the PE team will be continuously using this program for PE assessments throughout the year. It will clearly show progress of all children from Reception to Year 6. It will track and follow these children up until they leave the school and will be given an overall percentage at the end of their primary career at RS.			This program will be used in future years and class teachers and the PE team will be very familiar with the program and will be able to input more specific data for each child. E.g. identifying gifted and talented.
IPADS	876	These will be used to show and evidence of learning. These will predominantly be used when using the skills2achieve program as assessment will then be able to take place anywhere in the school.			These IPADS will be used in future years again using the new skills2achieve program.
Practical Mini Bus Course Part 2	900	This will allow the PE team to be qualified to drive the school minibus to and from sporting events.			The PE team will be using their qualification in future for next years competition calendar.
Theory Minibus Course Part 1	40	This will allow the PE team to be qualified to drive the school minibus to and from sporting events.			The PE team will be using their qualification in future for next years competition calendar.
Medical for Minibus course	50	This will allow the PE team to be qualified to drive the school minibus to and from sporting events. The course cannot go ahead if the medical hasn't been passed.			The PE team will be using their qualification in future for next years competition calendar.
Folding Wedge	79.99	This will allow learning objectives to be visible not only in the classroom but also outside this can then be referred to throughout each lesson.			The folding wedge will be used in future PE lessons.
Kidzfit Workshop	360	To educate children to make more healthy choices. Being active and knowing what is good nutrition and why it is essential to be healthy.			Children will make future life choices which will enable them to be more healthy.
Sports Leader Trip to Twickenham ticket price for 1 teacher and 15 children	102	Enrichment for our sports leaders to support sporting role models. With Rugby priding itself on its sportsmanship and respect it will show the children how to be good sports and will also give them the opportunity to visit and spectate a real Rugby match.			Children will aim to be good sports in future participation and will also be disciplined about how to show good sportsmanship and how it is evident in everyday sport. They will be able to pass this onto their peers and practice this through future participation in clubs outside of school.
Coach to Twickenham	215	Transport to the event so the children can attend.			Children to share enthusiasm to others and to demonstrate the Rugby aims in all areas of sport and they will also be able to transfer these aims to everyday life.
Cover of staff for Twickenham trip	110	Class teachers will be covered so that they can accompany the children on their trip. (1 STAFF MEMBER)			Children will remember this trip positively and the aims of being a good sportman will be embedded into future participation and will inspire them to be good sports people.
PE TEAM CPD Real PE and Real Gym courses	620	PE team will attend Real Gym and Real PE courses (total 5 days, 3 days Real PE and 2 days Real Gym). This will allow our PE team to stay up to date with the latest National Curriculum and Ofsted requirements and will give them the resources to deliver outstanding PE across the Key Stages. The resources can then be fed back into the school to other members of staff for them to use.			CPD delivered to staff to have the in depth knowledge to deliver outstanding PE lessons with access to appropriate resources. These resources will also be made available to all staff within the school to be used again and again. If the course is still available the following year new members of staff could be put forward for the course.
Cover for staff to attend Real PE and Real Gym courses	165	Staff members are able to attend the CPD and will acquire knowledge and resources which can be used year after year. These resources and knowledge can then be fed across the school and will be made available to all staff.			Staff members will be upskilled and knowledge can be passed onto other members of staff within the federation. The PE team can hold an in house CPD for each Key Stage to enable them to use the resources confidently.
Gillingham Football Club Tournament teacher cover	165	Adequate staff will be able to transport the children to and from the event. Children will be competing for the chance to represent Gillingham FC at the regional finals hosted at the Milton Keynes Dons. The winners of this match will then progress onto the final match played at Wembley.			The federated team would be given a lifetime opportunity to play at grounds which their sporting heroes have played on. This will identify our gifted and talented footballers and may give them access to valuable contacts within the footballing industry.
Olympic athlete visit	789	Children will be met by two of GBs Paralympic or Olympic athletes. They will deliver an inspirational assembly with a personal background about their sporting journeys. A series of workshops will be taking place across the school. Children will be inspired and educated about some of the challenges athletes face and how they started when they were young.			This will hopefully inspire our children to give all types of sports a try. This may lead onto lifelong participation. It will be a positive and educational insight into sporting success and the values of the Olympics and Paralympics celebrated in every day life as well as within sport.
Replenish sports equipment	212.11	Replace any lost or broken equipment ready for the next academic year.			This equipment will then be used with PE lessons and during break time and lunch times next academic year.
GRAND TOTAL	9045				
WEST MINISTER FUNDING	9045				
Difference to account for	0				